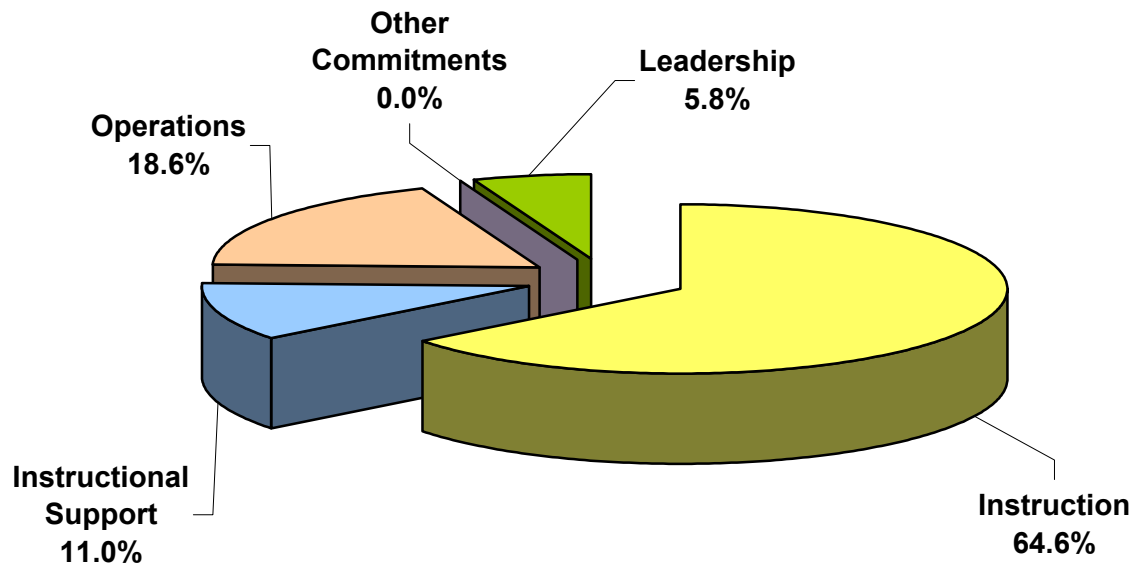
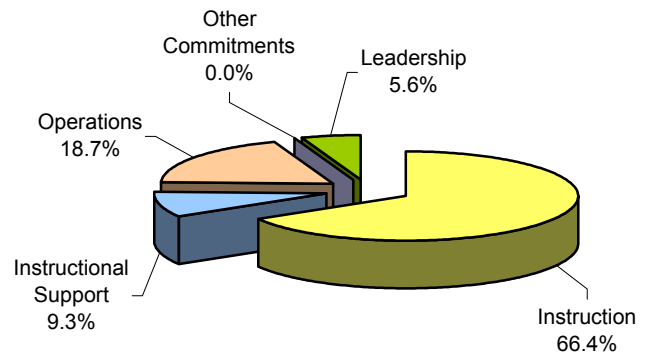


# Chariho School District

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 1,397	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,452,069	\$6,766	64.6%
Instructional Support	\$1,613,077	\$1,155	11.0%
Operations	\$2,724,507	\$1,950	18.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$849,655	\$608	5.8%
Total Elementary School Expenditures	\$14,639,309	\$10,479	100.0%
Total District & %-Elementary-To-District	\$46,107,640	\$12,345	31.8%